

Project Plan Summary



St. Nicholas Catholic School

109 Georgian Way
Sherwood Park, AB
T8A 3K9

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Principal: Joe Kucy

Project name:	Agenda Books
Person responsible:	Dubuc, Simone
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 8.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to obtain an agenda book. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
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Project name:	Alberta Emerald Foundation Grant
Person responsible:	Dubuc, Simone
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.
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Project name:	APPLE Schools

Person responsible: Ronda Stychyshyn

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will be returned to The Apple Schools foundation.

Project name: **ConocoPhillips Community Grant**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **ECS Field Trip Fees**

Person responsible: Dziwenko, Erin

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Fortis Albeta**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Gr. 1 Ukrainian field trips**

Person responsible: Hyshka, Tanya

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Gr. 3 Ukrainian Field trips**

Person responsible: Malko, Tara

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be

provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 1 Field Trip Fee**

Person responsible:

Beliveau, Joclyn

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 2 Field Trip Fees**

Person responsible:

Stychyshyn Ronda

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be

provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 2 Ukrainian Field Trips

Person responsible:

Baugh Lindsay

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Grade 3 Field Trip Fees

Person responsible:

Spooner, Kalin

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be

provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 4 Field Trip Fees**

Person responsible: LeBel, Lindsey

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 100.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Grade 4 Ski Trip**

Person responsible: LeBel, Lindsey

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will vary depending on need of rental equipment, and ski or snow board. These individual fees will communicated to parents prior to ski trip. Fees for this project could be used to pay for equipment rental, transportation and lift ticket.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in skiing.

A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Kanga Pouches**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 11.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to obtain a kanga pouch. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Librarybooks (Lost/Damaged)**

Person responsible: Pawl-Nixon, Aubin

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The school librarian will send notices out to students who have not returned books so that they can return them without being fined. Any students whose books are damaged or still missing will be sent a notice of a fine owing to replace the books and the fee will be added to the students account.

Purpose: *Student Fee*
The purpose of this project is to collect fees from students to replace the damaged/lost library books. A detailed breakdown of the project and its

associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Non-curricular goods

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

National Geographic Grant

Person responsible:

Dubuc, Simone

Revenue Model:

Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Enhanced supplies

Surplus/Deficit Handling Plan:

Plan for handling unspent donations, fundraising, or other revenue received:

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:

Recorders

Person responsible:

Cokan Oksana

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 7.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in the use of recorders. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Enhanced supplies

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

TD Friends of the Environment

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Tech Fee**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 30.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in using the schools technology equipment. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Terry Fox Run**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Terry Fox donations.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
All funds will be forwarded to the Terry Fox Foundation.

Project name: **Waste in our World - Grade 4**

Person responsible: Dubuc, Simone

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
-

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Young Authors Conference**

Person responsible: LeBel, Lindsey

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 30.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in the young authors conference. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
-

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*

Zero balance, as all funds collected are sent to the YAC